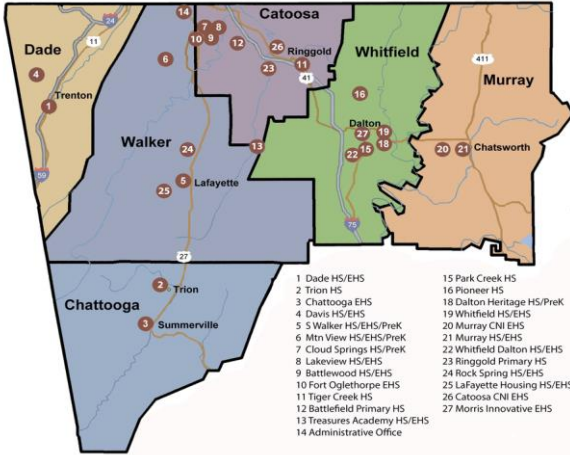


FAMILY RESOURCE AGENCY OF NORTH GEORGIA 2017-2018 ANNUAL REPORT

Service Area: Six Northwest Counties in Georgia



County	EHS	HS	HS/PreK	CCP	Total
Catoosa	40	85	20	32	177
Chattooga	48	31	20	0	99
Dade	32	34	0	16	82
Murray	24	51	0	16	91
Walker	56	119	40	16	231
Whitfield	96	150	20	16	282
Total children	296	470	100	96	962
Total Classes	37	28	5	12	82
# of Staff	113	110	10	19	252

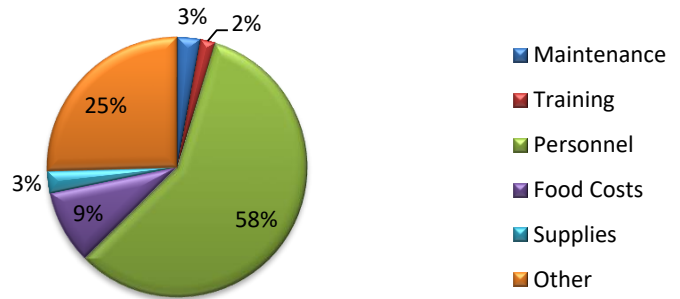
Budget Information

2017-2018	Mainten ance	Training	Personnel	Food Costs	Supplies	Other	Total
Head Start	\$149,644	\$78,692	\$2,863,736	\$289,811	\$122,807	\$1,335,881	\$4,840,571
Early Head Start	\$165,108	\$109,868	\$3,066,808	\$264,274	\$161,845	\$901,266	\$4,669,169
EHS-Child Care Parntership	\$16,110	\$33,839	\$587,641	\$17,220	\$36,989	\$798,873	\$1,490,672
Head Start Carry Over							
CACFP-HS				\$330,812			\$330,812
CACFP-EHS				\$172,564			\$172,564
CACFP-EHS/CCP				\$23,243			\$23,243
Georgia Pre-K	\$6,501	\$7	\$396,128 *		\$7,188	\$506	\$410,330
Totals	\$337,363	\$222,406	\$6,914,313	\$1,097,924	\$328,829	\$3,036,526	\$11,937,361

*included in HS

Revenue source	Budget 2017-2018
Head Start	\$4,840,571
Early Head Start	\$4,669,169
EHS-Child Care Partnership	\$1,490,672
CACFP-HS	\$330,812
CACFP-EHS	\$209,025
CACFP-EHS-CCP	\$23,243
Georgia Pre-K	\$410,330
Totals	\$11,973,822

Where the Money Goes



Fiscal Changes

The only fiscal changes during this past year was a 1% COLA increase that was applied to the Head Start, Early Head Start, and EHS-Child Care Partnership funding. All staff received the increase, as well as the Child Care Partners for their services.

Program Information

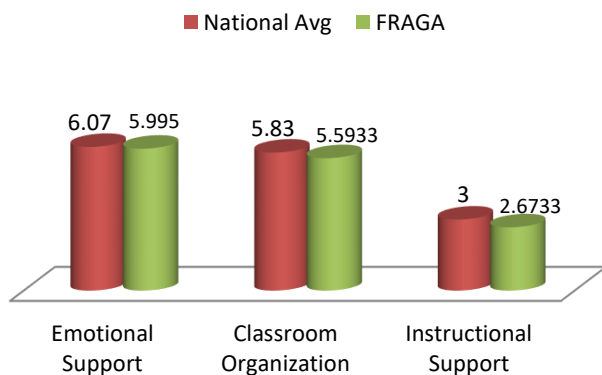
Regulatory Monitoring	
Agency	Compliant
Federal Review	Yes
Licensing Reviews	Yes
Annual Audit	Yes
Quality Rated	Yes
CACFP	Yes

Child/Family Data for 2017-18			
Criteria	EHS	HS	EHS-CCP
Total children enrolled	387	700	113
Pregnant women enrolled	21	n/a	n/a
Average monthly enrollment	100%	100%	100%
Over income children	2.7%	6.5%	2.7%
Mid-range income children	12.3%	21.0%	15.0%
Families enrolled	350	658	97
Children with disabilities	14.7%	13.4%	15.9%
Children with up-to-date, age appropriate health care	65%	83%	63.72%
Children with up-to-date age appropriate immunizations	96%	96%	89%
Children with up-to-date age appropriate dental care	52%	75%	57%
Families who received some type of assistance, education or intervention	39%	47%	38%
Homeless families	9	16	3
Volunteers	42	307	21

CLASS - Classroom Assessment Scoring System
TPITOS - The Pyramid Infant-Toddler Observation Scale

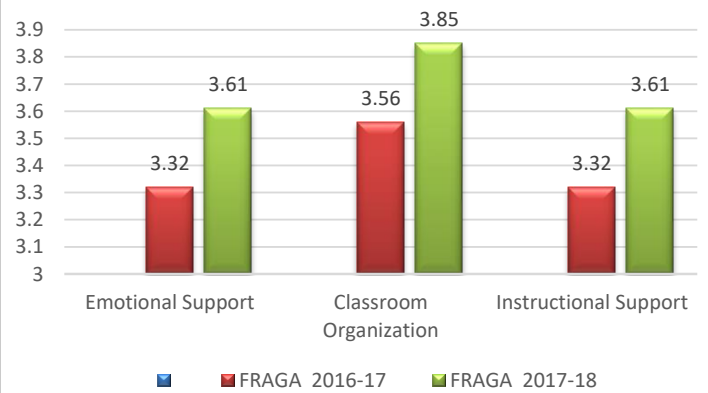
The CLASS (preschool) and TPITOS (Infant/Toddler) tools use observation results to help improve program quality and outcomes. They focus on the quality of teacher-child interactions and data gathered is used for program improvement and planning professional development. OHS requires CLASS, however, we choose to do TPITOS on our own.

How Do FRAGA Head Start Teachers Stack Up in CLASS?



*Based on CLASS scores during our 2018 Federal Review.

How Do FRAGA Early Head Start Teacher Stack up in TPITOS?

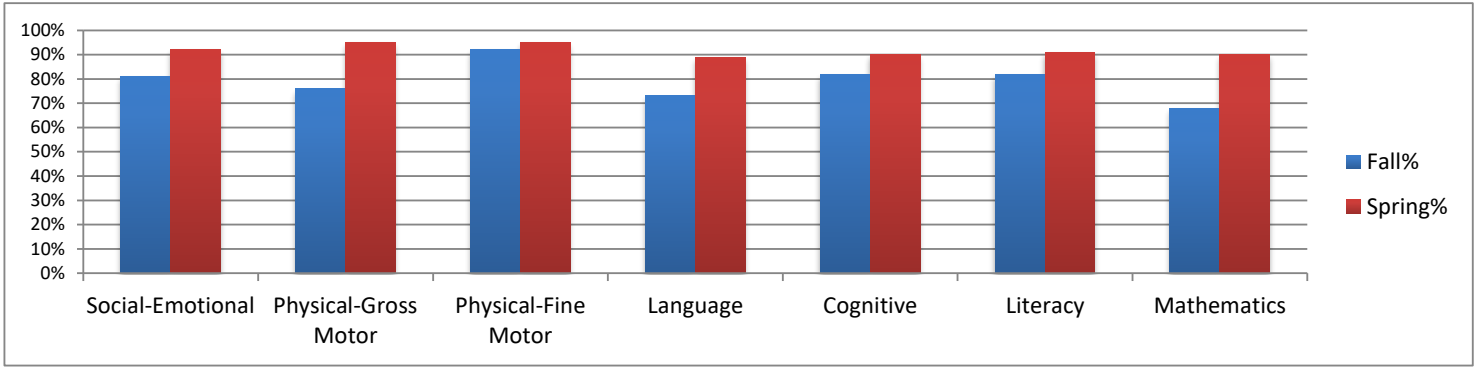


*Based on internal TPITOS scores.

School Readiness, Child, and Family Outcomes

Family Resource Agency assesses and utilizes information gathered throughout the year on children’s status and progress across domains of language and literacy development, cognition and general knowledge, approaches to learning, physical well-being and motor development and social and emotional development that will improve their readiness for kindergarten. School Readiness Goals have been developed by the program in conjunction with the Board of Directors, Policy Council and the local school systems and are ongoing for children ages birth to five. School Readiness Goals can be accessed under the tab for School Readiness at www.fragahs.com

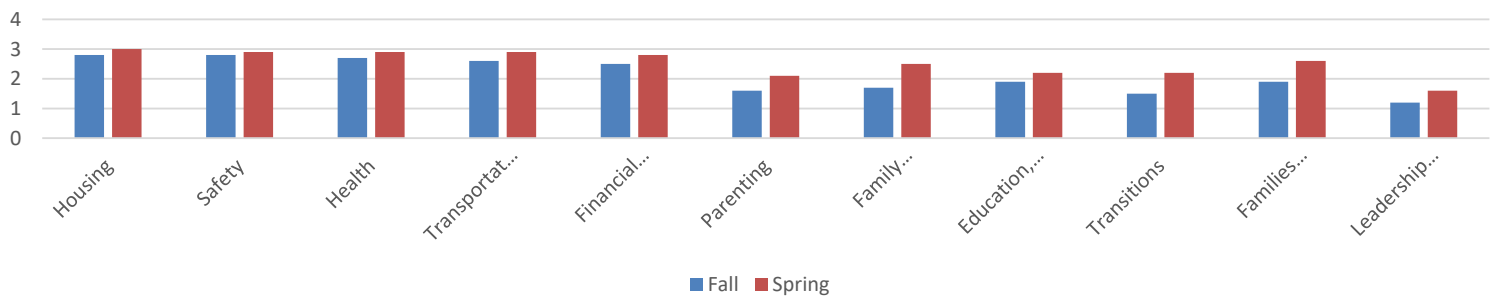
Outcomes Birth to Five 2017-18



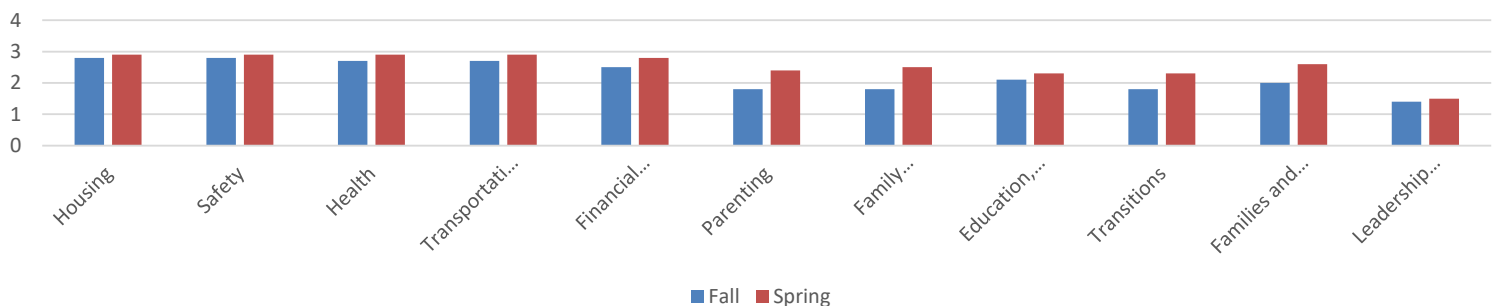
Parent, Family and Community Engagement

Families play a critical role in helping their children be ready for school and for a lifetime of academic success. Parent and family engagement activities are systemic and integrated across program foundations and program impact areas. Because of this, family engagement outcomes are achieved, resulting in children who are healthy and ready for school. Parent and family engagement activities are grounded in positive, ongoing, and goal-oriented relationships with families.

Head Start Family Outcomes 2017-18



Early Head Start Family Outcomes 2017-18



*All scores are based on 0 to 3 scale.

