

# FAMILY RESOURCE AGENCY OF NORTH GEORGIA 2019-2020 ANNUAL REPORT

**Service Area: Six Northwest Counties in Georgia**



County	EHS	HS	HS/PreK	CCP	Total
Catoosa	48	101	20	16	185
Chattooga	56	34	0	0	90
Dade	16	34	0	16	66
Murray	24	34	0	16	74
Walker	64	85	40	16	205
Whitfield	104	165	20	32	321
<b>Total children</b>	<b>312</b>	<b>453</b>	<b>80</b>	<b>96</b>	<b>941</b>
<b>Total Classes</b>	<b>39</b>	<b>27</b>	<b>4</b>	<b>12</b>	<b>82</b>
<b>Total Staff</b>					253



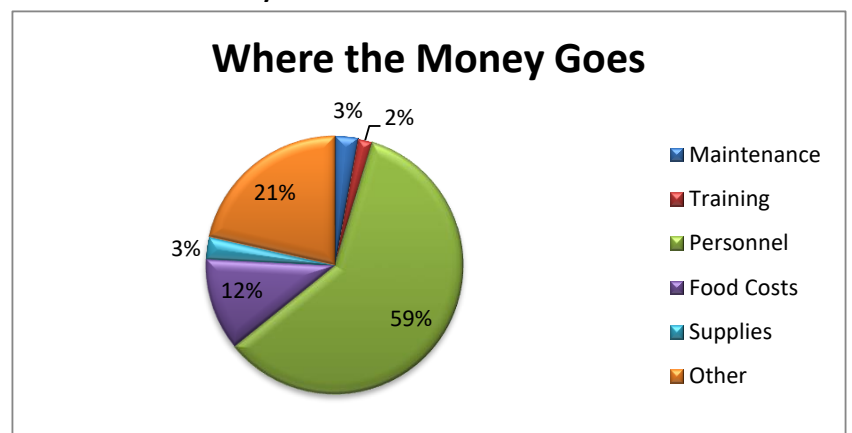
No classes since March 16 due to COVID



Budget Information							
2019-2020	Maintenance	Training	Personnel	Food Costs	Supplies	Other	Total
Head Start	\$155,082	\$83,621	\$3,121,881	\$567,794	\$129,434	\$714,628	\$4,772,440
Early Head Start	\$165,154	\$106,923	\$3,301,309	\$313,665	\$181,136	\$1,096,955	\$5,165,142
EHS-Child Care Partnership	\$26,466	\$35,079	\$620,071	\$14,710	\$25,250	\$807,654	\$1,529,230
Head Start Carry Over							
CACFP-HS				\$320,291			\$320,291
CACFP-EHS				\$186,664			\$186,664
CACFP-EHS/CCP				\$29,033			\$29,033
Georgia Pre-K	\$6,732	\$1,461	\$304,280*		\$6,758	\$29,047	\$348,278
<b>Totals</b>	<b>\$353,434</b>	<b>\$227,084</b>	<b>\$7,347,541</b>	<b>\$1,432,157</b>	<b>\$342,578</b>	<b>\$2,648,284</b>	<b>\$12,351,078</b>

\*covered by HS

Revenue source	Budget 2019-2020
Head Start	\$4,772,440
Early Head Start	\$5,165,142
EHS-Child Care Partnership	\$1,529,230
CACFP-HS	\$320,291
CACFP-EHS	\$186,664
CACFP-EHS-CCP	\$29,033
Georgia Pre-K	\$348,278
<b>Totals</b>	<b>\$12,351,078</b>



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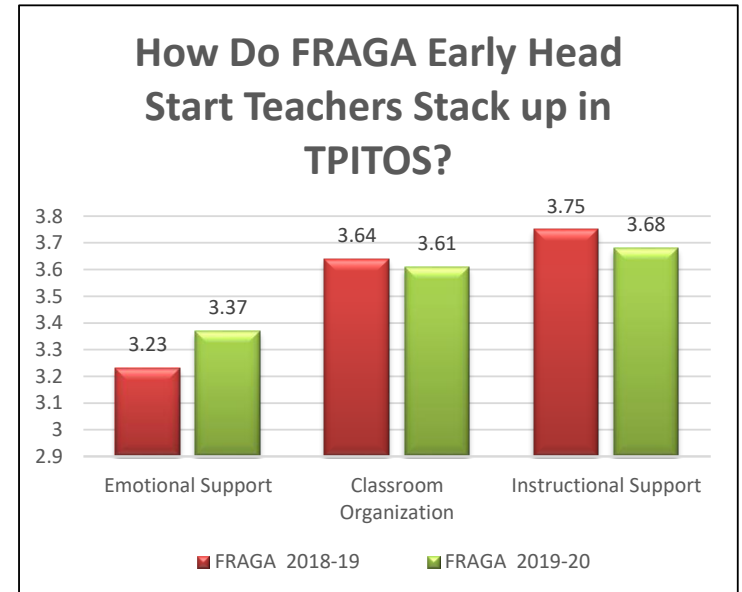
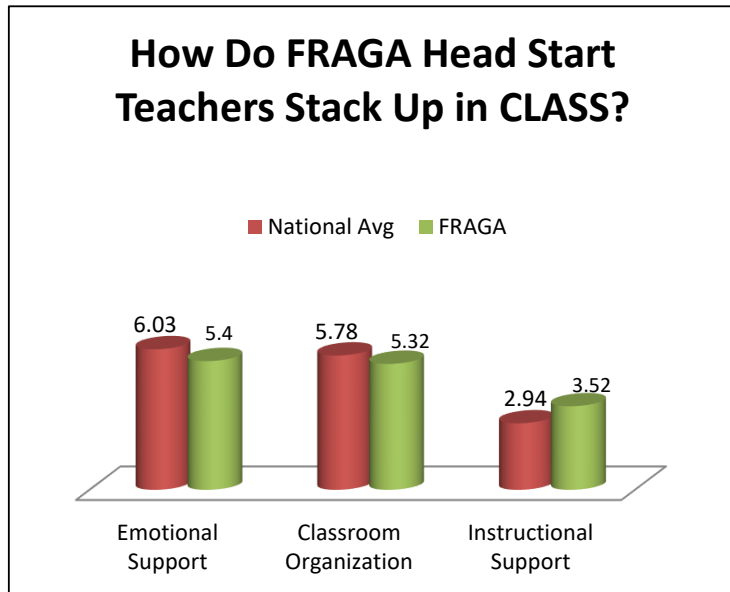
Regulatory Monitoring		Program Information			
Agency	Compliant	Child/Family Data for 2019-2020			
Federal Review	Yes	Criteria	EHS	HS	EHS-CCP
Licensing Reviews	Yes	Total children enrolled	390	595	105
Annual Audit	Yes	Pregnant women enrolled	21	n/a	n/a
Quality Rated	Yes	Average monthly enrollment	100%	100%	100%
CACFP	Yes	Over income children	0.0%	4.7%	1.0%
		Mid-range income children	10.0%	21.0%	13.3%
		Families enrolled	333	546	94
		Children with disabilities	15.1%	12.4%	16.2%
		Children with up-to-date, age appropriate health care	69%	75%	77%
		Children with up-to-date age appropriate immunizations	82%	91%	76%
		Children with up-to-date age appropriate dental care	25%	74%	11%
		Families receiving assistance, education or intervention	33%	34%	10%
		Homeless families	26	10	9
		Children in Foster Care	18	23	4
		Volunteers	136	96	38



## CLASSROOM ASSESSMENT SCORING SYSTEM (CLASS)

PROGRAM YEAR 2017-2018  
YEAR-END ASSESSMENT

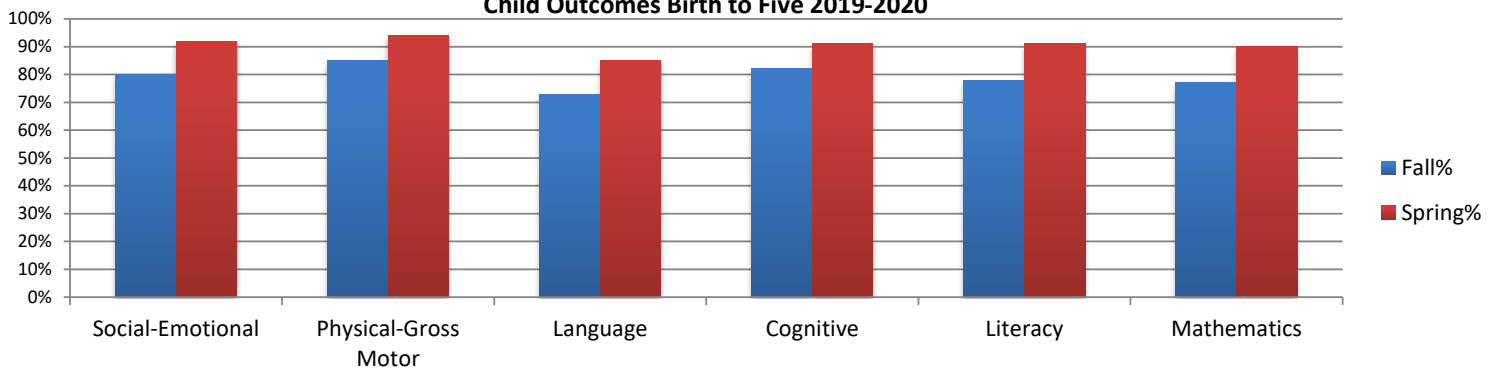
## TEACHING PYRAMID INFANT-TODDLER OBSERVATION SCALE



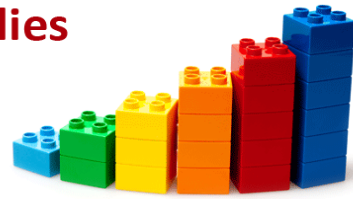
FRAGA scores are lower due to end of year observations not being completed due to COVID



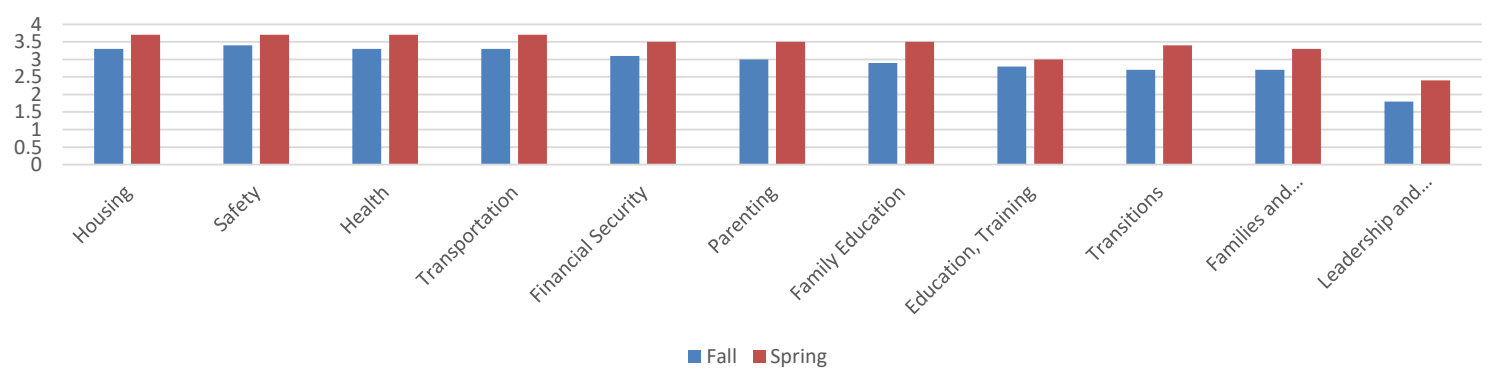
Child Outcomes Birth to Five 2019-2020



### Building Strong Families



Head Start Family Outcomes 2019-20



\*All scores are based on 0-4 scale